

Use of CDBG Funds by EUGENE CONSORTIUM, OR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$328,979.08	13.66%
21D	AP	Fair Housing Activities	\$12,655.37	0.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$341,634.45	14.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$432,254.47	17.95%
18C	ED	Micro-Enterprise Assistance	\$54,132.27	2.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$486,386.74	20.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$66,040.87	2.74%
14B	HR	Rehabilitation: Multi-Unit Residential	\$454,631.65	18.88%
14G	HR	Acquisition for Rehabilitation	\$441,053.55	18.31%
14H	HR	Rehabilitation Administration	\$56,178.59	2.33%
Subtotal for: HOUSING			\$1,017,904.66	42.27%
03	PI	Public Facilities and Improvements (General)	\$169,605.59	7.04%
03L	PI	Sidewalks	\$18,943.14	0.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$188,548.73	7.83%
05	PS	Public Services (General)	\$253,546.13	10.53%
05H	PS	Employment Training	\$16,162.78	0.67%
05M	PS	Health Services	\$53,830.00	2.24%
05N	PS	Abused and Neglected Children	\$22,787.00	0.95%
05O	PS	Mental Health Services	\$27,462.91	1.14%
Subtotal for: PUBLIC SERVICES			\$373,788.82	15.52%
Total Disbursements			\$2,408,263.40	100%